

**RESOLUTION ADOPTING THE BUDGET 2021-07**

**BE IT RESOLVED** that the Board of Directors of the North Central Education Service District hereby adopts the budget for fiscal year 2021-22 in the total of \$ 6,220,336 \* now on file at the district's administrative office located at 135 S Main St in Condon, Oregon.

**RESOLUTION MAKING THE APPROPRIATIONS 2021-08**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2021, and for the purposes shown below are hereby appropriated:

<b>General Fund (100)</b>		<b>Preschool Promise (253)</b>	
Instruction .....	1,312,333	Instruction .....	47,025
Support Services .....	1,122,509	Apportionment of Funds by ESD.....	138,600
Building Acquisition.....	21,000	<b>Total .....</b>	<b>185,625</b>
Interfund Transfers.....	39,451		
Apportionment of Funds by ESD.....	1,286,100	<b>Cooperative Purchasing (255)</b>	
Contingency.....	100,000	Support Services.....	363,711
<b>Total .....</b>	<b>3,881,393</b>	<b>Total .....</b>	<b>363,711</b>
<b>ESSER (211)</b>		<b>Oregon PreKindergarten (256)</b>	
Support Services .....	100,000	Instruction .....	252,756
<b>Total .....</b>	<b>100,000</b>	<b>Total .....</b>	<b>252,756</b>
<b>IDEA (225)</b>		<b>Debt Service (300)</b>	
Instruction .....	3,500	Debt Service .....	39,451
<b>Total .....</b>	<b>3,500</b>	<b>Total .....</b>	<b>39,451</b>
<b>SIA/SSA (251)</b>		<b>Unemployment (601)</b>	
Instruction .....	185,000	Support Services.....	141,015
<b>Total .....</b>	<b>185,000</b>	<b>Total .....</b>	<b>141,015</b>
<b>High School Success (252)</b>		<b>Total Appropriations, All Funds . . .</b>	
Instruction .....	28,104		<b>5,620,851</b>
Apportionment of Funds by ESD.....	440,296		
<b>Total .....</b>	<b>468,400</b>	<b>Total Unappropriated and Reserve Amounts, General Fund . . .</b>	560,000
		<b>Total Unappropriated and Reserve Amounts, Debt Reserve Funds . . .</b>	39,485
		<b>TOTAL ADOPTED BUDGET . . .</b>	<b>6,220,336</b>

(\* amounts with asterisks must match) \*

**RESOLUTION IMPOSING AND CATEGORIZING TAXES 2021-09**

**BE IT RESOLVED** that the Board of Directors of the North Central Education Service District hereby imposes the taxes provided for at the rate per \$1000 of assessed value of \$ 2.0193 for permanent rate tax; and that these taxes are hereby imposed and categorized for tax year 2021-2022 upon the assessed value of all taxable property within the district as follows:

**CATEGORIZING THE TAX**

**Education Limitation**

**Excluded from Limitation**

Permanent Rate Tax .....\$2.0193 /\$1000  
 Local Option Tax.....\$ \_\_\_\_\_ /\$1000  
 General Obligation Debt Service.....\$ \_\_\_\_\_

The above resolution statements were approved and declared adopted on this 10th day of June, 2021.

X \_\_\_\_\_  
Signature

X \_\_\_\_\_  
Signature

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